



Project **OVERVIEW**

For **January 2011**

Project # **3392**

Project: **SCTI Campus Rebuild**

Budget

Total Project Budgetⁱ **\$86,000,000**

Construction Budgetⁱⁱ **\$74,000,000**

Sales Tax Saved to date **\$525,279**

Status: **On Budget**

Budget Comments

Schedule (next 3-phases)

Phase: **1A/II SCTI Rebuild**

Status: On Schedule

Start: Apr-09 End: see move

Phase: **1A/II SCTI Move-in**

Status: On Schedule

Start: Feb-11 End: Spring Break

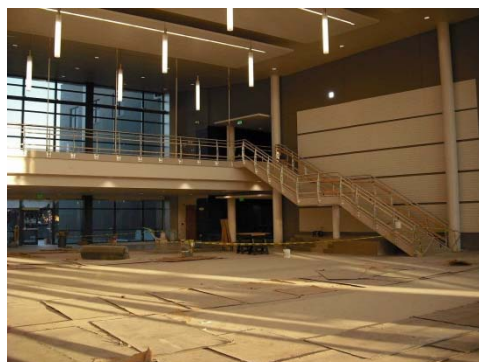
Phase: **III Classroom Bld. Design**

Status: On Schedule

Start: Fall-11 End: Fall-13

Schedule Comments

Phase III dates are for the Construction of the building.



Team

Architect: **Schenkel Shultz**

MEP Engineer: **TLC Engineering**

CM: **Willis Smith Const.**

CSD PM: **Pitcher**

Monthly Progress

Currently in final stages of completion on Phase 1A/II Rebuild. Substantial Completion is scheduled for January 31, 2011. Move-in activities are planned, and occupancy will occur after spring break.

Phase III Design is proceeding with site layout and building footprint. Space requirements have been identified and preliminary floor plans have been developed. Meeting with staff to finalize interior spaces needs are ongoing. Schematic Design is tentatively scheduled for the middle of March, 2011.

ⁱ The **Total Project Budget** includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.

ⁱⁱ The **Construction Budget** includes only the cost to construct the building paid to our CM and separate contractors.